GOVERNMENT OF ANDHRA PRADESH
ABSRACT

MA&UD Department – APMDP – e-Governance Initiatives under APMDP – e-Municipal ERP developed and rolled out in all the ULBs in the State for additional and advancement features, additional reports & integration with other departments – Administrative Sanction for an additional amount of Rs.5,66,27,609.44/- - Accorded.

MUNICIPAL ADMINISTRATIVE & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.MS.No. 292 Dated: 19-11-2019

Read the following

1. G.O. Ms. No. 96, MA&UD(A) Department, dated 23.04.2015.
2. G.O. Ms. No. 121, MA&UD(J) Department, dated 12.05.2015.
3. G.O. Ms. No. 204, MA&UD(J1) Department, dated 19.09.2015.
4. From the Commissioner & Director of Municipal Administration, Guntur Letter Roc.No.20024/27/2018/A1 Dated: 03.12.18, 22.9.19, 15.10.2019 and 12.11.2019.

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O R D E R:

In the G.O. 1st read above, Government have accorded administrative sanction for implementation of Integrated e-Municipal ERP solution in all the ULBs under Swiss Challenge Approach detailed at section 19(II) of the Act with the estimated cost of approximately Rs. 7.50 crore (Rupees Seven crore and Fifty lakh only) and to meet the expenditure of the project from the available budget provision under the Head of Account of Smart Cities, 2015-16. The new e-Governance e-Municipal ERP solution will supplement, support and will be in addition to the Scheme of e-Suvidha currently being implemented in the State.

2. In the G.O. 2nd read above, Government have awarded the project proposal for implementation of e-Municipal ERP solution across the ULBs in the State to M/s e Governments Foundation, Bangalore, subject to the terms and conditions stipulated in the Request for Proposal and Detailed Project Report with the total cost of Rs.10,74,69,904/-.

3. In the G.O. 3rd read above, Government have accorded administrative sanction for additional amount of Rs.3,24,69,904/- (Rupees three crores twenty four lakhs sixty nine thousand nine hundred and four only) for the project for last two years i.e. for 2017-18 and 2018-19 for implementation of Integrated e-Municipal ERP Solutions across all ULBs in the State.

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4. In the reference 4th read above, the CDMA has informed that since 2015, M/s e-Governments Foundation, Bengalore has developed, tested and deployed e-Municipal ERP in all the ULBs in the state. During the course of development of the modules, certain additional features which are essential for smooth working of ERP, certain advancement features, integration with other software's (of other departments), workflow changes and additional reports as requested by the ULBs and as per the instructions of the Government from time to time, were got developed by M/s.e-Governments Foundation as per the requirements of the department and requested for sanction and payment of the amount. And requested for sanction of an additional amount of Rs.5,66,27,609/- towards additional features and enhancements to the e-Municipal ERP, by according revised administrative sanction of Rs.16,40,97,513/-.

5. Government have examined the proposal of the CDMA and felt that there are no sufficient funds available at present in 14th Finance Commission head and release of further installments from Government of India are due. There is an urgent need to make payment to the agency for the reasons (a) to integrate the ERP module with Ward Secretariat Module and also develop new workflow involving Ward Secretaries IT system should be in place fully by 15th December. (b) To modify all the existing modules to take care of the new workflows because of joining of Ward Secretaries in the System. (c) As the agency would not take up the additional featured work without making payment to the earlier works done (d) or the earlier modules developed the agency refused to develop new modules. It is therefore felt it necessary to make payment from the APMDP interest funds available with APUFIDC to tide over the crisis, as a temporary measure subject to recoupment to the APMDP interest funds, to the extent of short fall after making payment from available 14FC funds.

6. After careful examination of the proposal of the CDMA, Government herby accord administrative sanction for an additional amount of Rs.5,66,27,609/- towards additional features and enhancements made to the e-Municipal ERP as recommended by the Committee, from the APMDP Interest funds available with the APUFIDC, as a temporary measure, subject to recoupment to APMDP Interest funds, to the extent of short fall after making payment from available 14th Finance Commission Grants.

7. The Commissioner & Director of Municipal Administration, Guntur / the Managing Director, APUFIDC, Guntur shall take necessary action accordingly in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SYAMALA RAO
SECRETRY TO GOVERNMENT

To
The Commissioner & Director of Municipal Administration, Guntur
The Managing Director, APUFIDC, Guntur
Sf/Sc

//FORWARDED BY ORDER//

SECTION OFFICER